

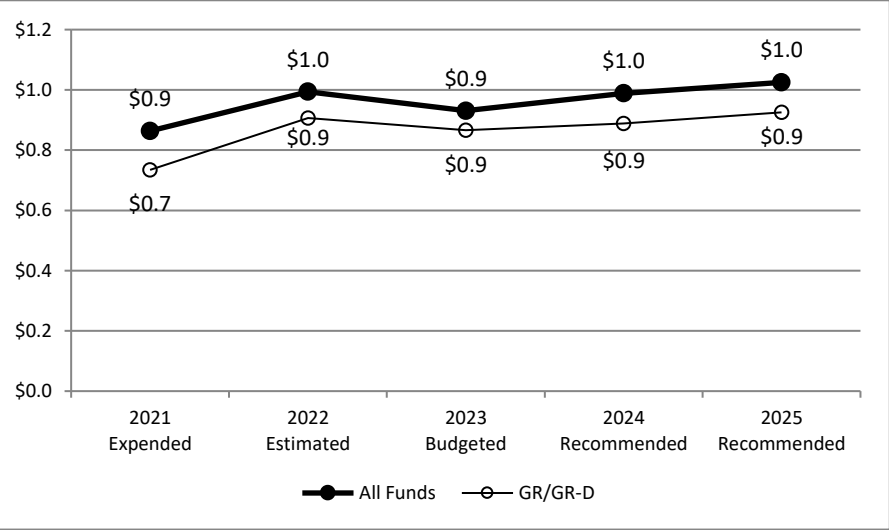
Board of Chiropractic Examiners Summary of Budget Recommendations - House

Page VIII-6
Patrick Fortner, Executive Director
Blake Fall, LBB Analyst

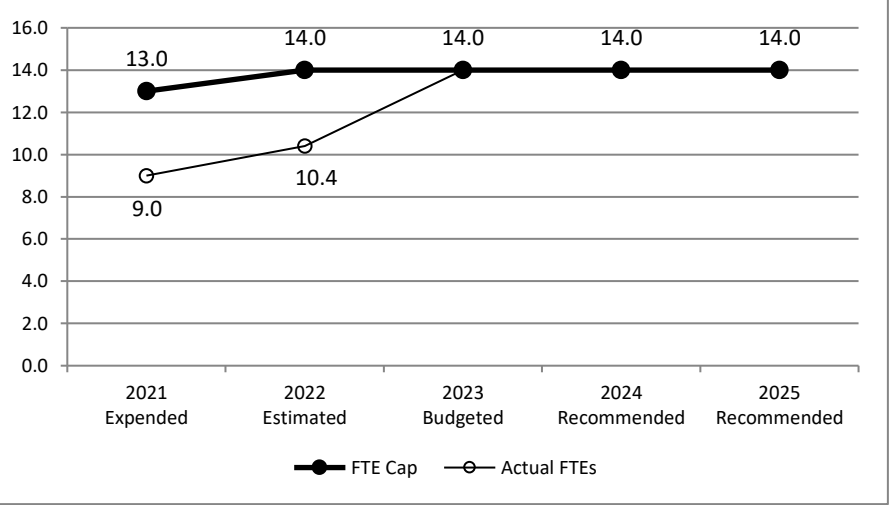
Method of Financing	2022-23 Base	2024-25 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$1,772,556	\$1,814,210	\$41,654	2.3%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,772,556</i>	<i>\$1,814,210</i>	<i>\$41,654</i>	<i>2.3%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$152,000	\$199,000	\$47,000	30.9%
All Funds	\$1,924,556	\$2,013,210	\$88,654	4.6%

	FY 2023 Budgeted	FY 2025 Recommended	Biennial Change	Percent Change
FTEs	14.0	14.0	0.0	0.0%

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2024-25 Recommended) represents an estimated 100.0% of the agency's estimated total available funds for the 2024-25 biennium.

Board of Chiropractic Examiners
Summary of Funding Changes and Recommendations - House

Section 2

Funding Changes and Recommendations for the 2024-25 Biennium compared to the 2022-23 Base Spending Level	General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
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<i>OTHER Funding Changes and Recommendations (these issues are not addressed in Section 3 but details are provided in Appendix A):</i>

A)	Decrease for the removal of one-time funding relating to capitol complex relocation	(\$70,000)	\$0	\$0	\$0	(\$70,000)	A.1.1, A.2.1, B.1.1
B)	Increase funding for agency's portion of Health Professions Council (HPC) Laserfische upgrade costs.	\$1,610	\$0	\$0	\$0	\$1,610	A.1.1
C)	Increase in Appropriated Receipts due to increased activity in credit card fees and in revenue collections.	\$0	\$0	\$0	\$47,000	\$47,000	A.1.1
D)	Increase for the general state employee salary increase with amounts not subject to revenue collection requirements.	\$110,044	\$0	\$0	\$0	\$110,044	A.1.1, A.2.1, B.1.1, C.1.1

TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations	\$41,654	\$0	\$0	\$47,000	\$88,654	As Listed
<i>SIGNIFICANT & OTHER Funding Increases</i>	\$111,654	\$0	\$0	\$47,000	\$158,654	As Listed
<i>SIGNIFICANT & OTHER Funding Decreases</i>	(\$70,000)	\$0	\$0	\$0	(\$70,000)	As Listed

NOTE: Totals may not sum due to rounding.

Board of Chiropractic Examiners
Items Not Included in Recommendations - House

	2024-25 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2026-27
	GR & GR-D	All Funds	FTEs			

Agency Exceptional Items Not Included (in agency priority order)

1)	General Revenue funding to fill a vacant half-time Chiropractic Director FTE position at \$60,000 each year.	\$120,000	\$120,000	0.0	No	No	\$120,000
2)	General Revenue funding to fill a vacant full-time Compliance Assistant FTE position at \$50,000 each year.	\$100,000	\$100,000	0.0	No	No	\$100,000
3)	General Revenue funding to fill a vacant full-time Licensing Assistant FTE position at \$50,000 each year.	\$100,000	\$100,000	0.0	No	No	\$100,000
4)	General Revenue funding to cover this agency's portion of Health Professions Council (HPC) exceptional items. This agency participates in a database-sharing arrangement with HPC that requires participating agencies to contribute funds based upon a predetermined allocation.	\$5,118	\$5,118	0.0	No	No	\$5,118
5)	General Revenue funding and authority to increase the authorized salary for the Executive Director position from \$104,775 in FY2024 and \$108,720 in FY2025 in Group 2 to \$120,000 in Group 4.	\$26,505	\$26,505	0.0	No	No	\$26,505
TOTAL Items Not Included in Recommendations		\$351,623	\$351,623	0.0			\$351,623

**Board of Chiropractic Examiners
Appendices - House**

Table of Contents		
Appendix	Appendix Title	Page
A	Funding Changes and Recommendations by Strategy	5
B	Summary of Federal Funds	*
C	FTE Highlights	6

* Appendix is not included - no significant information to report

Board of Chiropractic Examiners					
Funding Changes and Recommendations by Strategy - House -- ALL FUNDS					
Strategy/Goal	2022-23 Base	2024-25 Recommended	Biennial Change	% Change	Comments
LICENSING SYSTEM A.1.1	\$472,994	\$501,263	\$28,269	6.0%	Recommendations include the following: A) an increase of \$47,000 in Appropriated Receipts due to anticipated increased activity in credit card fees and revenue collections. B) a decrease of \$24,286 in General Revenue for the removal of one-time funding relating to capitol complex relocation. C) an increase of \$1,610 in General Revenue for the agency's portion of Health Professions Council (HPC) Laserfische upgrade costs. D) an increase of \$3,945 in General Revenue for the exempt position salary increase.
TEXAS.GOV A.1.2	\$41,700	\$41,700	\$0	0.0%	
ENFORCEMENT A.2.1	\$1,001,024	\$971,255	(\$29,769)	(3.0%)	a decrease of \$33,714 in General Revenue for the removal of one-time funding relating to capitol complex relocation and an increase of \$3,945 in General Revenue for the exempt position salary increase.
Total, Goal A, ENSURE PUBLIC PROTECTION	\$1,515,718	\$1,514,218	(\$1,500)	(0.1%)	
INDIRECT ADMIN ENFORCE AND LICENSE B.1.1	\$408,838	\$400,783	(\$8,055)	(2.0%)	a decrease of \$12,000 in General Revenue for the removal of one-time funding relating to capitol complex relocation and an increase of \$3,945 in General Revenue for the exempt position salary increase.
Total, Goal B, INDIRECT ADMINISTRATION	\$408,838	\$400,783	(\$8,055)	(2.0%)	
SALARY ADJUSTMENTS C.1.1	\$0	\$98,209	\$98,209	100.0%	General Revenue funding for the general state employee salary increase.
Total, Goal C, SALARY ADJUSTMENTS	\$0	\$98,209	\$98,209	100.0%	
Grand Total, All Strategies	\$1,924,556	\$2,013,210	\$88,654	4.6%	

Board of Chiropractic Examiners
FTE Highlights - House

Full-Time-Equivalent Positions	Expended 2021	Estimated 2022	Budgeted 2023	Recommended 2024	Recommended 2025
Cap	13.0	14.0	14.0	14.0	14.0
Actual/Budgeted	9.0	10.4	14.0	NA	NA

Schedule of Exempt Positions					
Executive Director, Group 2	\$100,830	\$100,830	\$100,830	\$104,775	\$108,720

- Notes:
- a) The State Auditor's Office Report, *Executive Compensation at State Agencies* (Report 22-706, August 2022), indicates a market average salary of \$108,720 for the Executive Director position at the Board of Chiropractic Examiners. The agency is requesting to increase the authorized annual salary amount for the Executive Director position to \$120,000 in Group 4 and funding for this increase. See also, Items Not Included in Recommendations #5.
 - b) The State Auditor's Office is the source for the FY 2021 and FY 2022 annual average (actual) FTE levels.